

APPROPRIATIONS FOR THE 2007-08 FISCAL YEAR

Source of State Mandated Cost Appropriations

Schedule	Program	Amount Appropriated
Chapter 171/172, Item 6110-295-0001		
272 (1)	Chapter 36/77 Annual Parent Notification	\$1,000
172 (2)	Chapter 98/94 Caregiver Affidavits	1,000
153 (3)	Chapter 161/93 Intradistrict Attendance	1,000
42 (4)	Chapter 486/75 Mandate Reimbursement Process	1,000 ¹
26 (5)	Chapter 498/83 Graduation Requirements	1,000
48 (6)	Chapter 498/83 Notification of Truancy	1,000
176 (7)	Chapter 498/83 Pupil Suspensions, Expulsions/Expulsion Appeals	1,000
249 (8)	Chapter 781/92 Charter Schools III	1,000
N/A (9)	Chapter 799/80 PERS Death Benefits	1,000 ²
250 (10)	Chapter 818/91 AIDS Prevention Instruction I and II	1,000
11 (11)	Chapter 961/75 Collective Bargaining	1,000
139 (12)	Chapter 1208/76 Pupil Health Screenings	1,000
173 (13)	Chapter 975/95 Physical Performance Tests	1,000
155 (14)	Chapter 1011/84 Juvenile Court Notices II	1,000
57 (15)	Chapter 1107/84 Removal of Chemicals	1,000
157 (16)	Chapter 1117/89 Law Enforcement Agency Notifications	1,000
32 (17)	Chapter 1176/77 Immunization Records	1,000
166 (18)	Chapter 1184/75 Habitual Truants	1,000
176 (19)	Chapter 1253/75 Expulsion Transcripts	1,000
150 (20)	Chapter 1306/89 Notification to Teachers of Public Expulsion	1,000
58 (21)	Chapter 1347/80 Scoliosis Screening	1,000
N/A (22)	Chapter 1398/74 PERS Unused Sick Leave Credits	1,000 ²
182 (23)	Chapter 309/95 Pupil Residency Verification Appeal	1,000
251 (24)	Chapter 588/97 Criminal Background Checks II	1,000
184 (25)	Chapter 624/92 School Bus Safety I and II	0 ³
186 (26)	Chapter 465/76 Peace Officers Procedural Bill of Rights	1,000
192 (27)	Chapter 36/77 Financial and Compliance Audits	1,000
195 (28)	Chapter 640/97 Physical Education Reports	1,000
198 (29)	Chapter 1120/96 Health Benefits for Survivors of Peace Officers & Firefighters	1,000
209 (30)	Chapter 917/87 County Office of Education Fiscal Accountability Reporting	1,000
258 (31)	Chapter 100/81 School District Fiscal Accountability Reporting	1,000
194 (32)	Chapter 126/93 Law Enforcement Sexual Harassment Training	0 ³
207 (33)	Chapter 784/95 County Treasury Oversight Committee	0 ³
223 (34)	Chapter 736/97 Comprehensive School Safety Plans	1,000
230 (35)	Chapter 325/78 Immunization Records-Hepatitis B	1,000
228 (36)	Chapter 1192/80 School District Reorganization	1,000
249 (37)	Chapter 34/98 Charter Schools II	1,000
251 (38)	Chapter 594/98 Criminal Background Checks II	1,000

¹ This program was suspended per Budget Act Item 8885-295-0001, School (3)(y) for the 2006-07 fiscal year and 2007-08 fiscal years.

² Numbers (9) and (22) are for transfer to the Public Employees' Retirement Fund for reimbursement of costs incurred pursuant to 799/80 or 1398/74.

³ These programs have been suspended for the 2006-07 and 2007-08 fiscal years.

APPROPRIATIONS FOR THE 2007-08 FISCAL YEAR (Continued)**Source of State Mandated Cost Appropriations**

Schedule	Program	Amount Appropriated
Chapter 171/172, Item 6110-295-0001		
226 (39)	Chapter 1170/96 Grand Jury Proceedings	0 ³
244 (40)	Chapter 100/81 Pupil Promotion and Retention	1,000
252 (41)	Chapter 331/98 Teacher Incentive Program	1,000
253 (42)	Chapter 30/98 Differential Pay and Reemployment	1,000
Total Appropriations, Item 6110-295-0001		<u>\$38,000</u>

³ These programs have been suspended for the 2006-07 and 2007-08 fiscal years.